

Section 5311
Federal Fiscal Years 2003 through 2005

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2003	Operating	\$15,000,000	\$6,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2003	Purchase up to 25 transit vehicles and related equipment	\$1,009,709	\$807,767	\$100,971	\$100,971
INDOT	Section 5311	2003	RTAP	\$124,295	\$124,295	\$0	\$0
INDOT	Section 5311	2003	Program Administrator	\$200,000	\$200,000	\$0	\$0
			TOTALS	\$32,668,008	\$7,132,062	\$2,600,971	\$6,600,971

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2004	Operating	\$15,000,000	\$6,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2004	Purchase up to 25 transit vehicles and related equipment	\$1,009,709	\$807,767	\$100,971	\$100,971
INDOT	Section 5311	2004	RTAP	\$124,295	\$124,295	\$0	\$0
INDOT	Section 5311	2004	Program Administrator	\$200,000	\$200,000	\$0	\$0
			TOTALS	\$32,668,008	\$7,132,062	\$2,600,971	\$6,600,971

GRANTEE	SOURCE OF FUNDS	F.Y.	DESCRIPTION	TOTAL FUNDING	FEDERAL FUNDING	STATE FUNDING	LOCAL FUNDING
INDOT	Section 5311	2005	Operating	\$15,000,000	\$6,000,000	\$2,500,000	\$6,500,000
INDOT	Section 5311	2005	Purchase up to 25 transit vehicles and related equipment	\$1,009,709	\$807,767	\$100,971	\$100,971
INDOT	Section 5311	2005	RTAP	\$124,295	\$124,295	\$0	\$0
INDOT	Section 5311	2005	Program Administrator	\$200,000	\$200,000	\$0	\$0
			TOTALS	\$32,668,008	\$7,132,062	\$2,600,971	\$6,600,971

Revenues and Expenses

	FY 2003	FY 2004	FY 2005
Federal Apportionment	\$7,132,062	\$7,132,062	\$7,132,062
Carryover	\$0	\$0	\$0
Balance	\$7,132,062	\$7,132,062	\$7,132,062
Total Projects	(\$7,132,062)	(\$7,132,062)	(\$7,132,062)
ENDING BALANCE	\$0	\$0	\$0